Department of Housing and Urban Development
FITARA Agency Actions and Milestones Table
As of 2/27/2017

Agency Actions and Milestones Table				
Area	**Actions and Milestones** **extracted from Agency FITARA Action Plan**	**Target Completion Date**	**Status** **Choose: Not Started, In Progress, Complete, Deferred**	**Status Description** Describe in detail agency responses to status (e.g. ongoing actions, dependencies, partial milestones).
Budget Formulation **(A-D)**	Investment Review Sub-committee (IRC) convened and held a discussion on governance roles, responsibilities and coordination for purposes of FITARA implementation	12/10/15	Complete	
	Customer Care Committee (CCC) will meet to provide overview of FITARA implementation and FY16 budget finalization.	02/18/16	Complete	
Budget Execution (E-H, J, L)	Moving forward the OCIO Investment Management Division will ensure federal staff is fully aware of their roles and responsibilities to ensure reporting is timely and accurate. There has been a memorandum signed by both the CIO and CFO that jointly affirms that the CIO has authority over the IT budget submission sent to OMB. This approval will be covered in the IT budget formulation process	02/29/16	Complete	
	Formalize CIO role in IT project termination through the Technical Review Subcommittee (TRC)	04/30/16	Complete	
	HUD goverance incorporates CIO input and recommendations into reprogramming decisions	05/30/16	Complete	

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Acquisition **(I, K)**	Draft Memorandum for Deputy Secretary to inform HUD Program Areas of Enterprise IT and FITARA	04/08/16	Complete	
	CIO issue instructions to Program to provide IT contract information; CIO issue Acquisition Planning Guidance to ensure FITARA implementation	11/17/16	Complete	
	OCPO issue Acquisition Instruction (AI) to facilitate implementation of FITARA	01/31/17	Complete	
	In coordination with OCPO/CAO draft OCIO Policy Guidance and Acquisition Instruction that initiates the process required to implement K1 Common Baseline requirement and have Program Areas self-identify current IT contract information for OCIO review. Post receipt OCIO plans to have verification processes to ensure the Program Area self-identifications are accurate	01/31/17	Complete	
	Inform Program Areas of new FITARA requirement: Enterprise IT Memorandum; CIO FITARA Guidance and data call; Acquisition Instruction and Acquisition Review Process and request Program's identify all Current Contracts or Contracting requirements: Draft Memorandum for Deputy Secretary to inform HUD Program Areas of new requirement	03/31/17	In Progress	Enterprise IT Memo, FITARA Guidance, Acquisition Instruction and Acquisition Review Processg • OCIO FITARA Memo and OCIO Guidance is on-schedule to be released in December 2016 • OCPO FITARA AI is on-schedule to be issued in January 2017

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Organization and Workforce	The OCIO is working with CHCO on selection approval for specific staff with CIO responsibilities and developing updated IT Policy with CIO approval of staff with IT responsibility selections	12/21/15	Complete	
(M-Q)	The OCIO is working with CHCO on inclusion of CIO evaluation of performance elements for specific staff with CIO responsibilities and Program area senior IT lead's. An updated CHCO Policy with CIO evaluation element for staff with IT responsibility selections will be developed		Deferred	• Draft policy completed • Completion of this action is deferred due to policy approval dependency
	The OCIO is working with CHCO to document core capabilities for all IT positions, include them in standard PDs, and complete an IT Workforce Plan		Deferred	• Draft policy completed • Completion of this action is deferred due to policy approval dependency

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Data Center Optimization Initiative (DCOI)	Migrate HUD's application Dev/Test and Disaster Recovery capabilities from Charleston WV to Co-located Data Center in Clarksville VA	06/30/16	Complete	
	Migrate Charleston WV Production Data Center environment to Shared Services Data Center in Stennis MS	12/31/16	Complete	
	Migrate Lanham MD end user capabilities to the fullest extent possible to Microsoft O365 or Azure	09/30/17	In Progress	
	Migrate Lanham MD on-premise environments to Shared Services Data Center in Stennis MS	09/30/17	In Progress	Planning phase
	Full DCOI Compliance	12/31/17	In Progress	Planning phase